



November 4, 2022

## Consolidated Financial Results for the Six Months Ended September 30, 2022 (IFRS)

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 Stock exchange listing: Tokyo Stock Exchange  
 Stock code: 6005  
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 Scheduled date for filing of quarterly securities report: November 11, 2022  
 Scheduled date of commencement of dividend payment: December 1, 2022  
 Supplementary documents for quarterly financial results: Yes  
 Quarterly financial results briefing: Yes (for analysts and institutional investors)

(Units of less than 1 million yen have been omitted)

### 1. Consolidated Financial Results for the Six Months Ended September 30, 2022 (April 1, 2022 – September 30, 2022)

#### (1) Consolidated Operating Results (cumulative) (Percentages show year-on-year changes)

	Revenue		Operating profit		Profit before income taxes		Profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Six months ended								
September 30, 2022	69,234	4.6	9,330	0.6	10,441	10.6	7,626	12.7
September 30, 2021	66,216	7.5	9,274	15.6	9,443	16.4	6,766	17.4

	Profit attributable to owners of parent		Comprehensive income (loss)		Basic earnings per share	Diluted earnings per share
	Million yen	%	Million yen	%	Yen	Yen
Six months ended						
September 30, 2022	7,620	12.4	9,923	50.6	67.34	67.26
September 30, 2021	6,779	17.6	6,588	(7.1)	60.12	60.03

#### (2) Consolidated Financial Position

	Total assets	Total equity	Total equity attributable to owners of parent	Ratio of equity attributable to owners of parent to total assets
	Million yen	Million yen	Million yen	%
As of				
September 30, 2022	224,914	168,143	167,663	74.5
March 31, 2022	219,154	160,235	160,196	73.1

#### 2. Dividends

	Dividends per share				
	End of first quarter	End of second quarter	End of third quarter	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2022	—	17.00	—	22.00	39.00
Fiscal year ending March 31, 2023	—	19.00			
Fiscal year ending March 31, 2023 (Forecasts)			—	22.00	41.00

(Note) Revisions to the dividend forecasts most recently announced: None

### 3. Consolidated Forecasts for the Fiscal Year Ending March 31, 2023 (April 1, 2022 – March 31, 2023)

(Percentages show the rate of increase or decrease from the previous corresponding period)

	Revenue		Operating profit		Profit before income taxes		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full-year	155,000	8.0	20,000	2.9	21,200	3.8	15,200	5.4	134.68

(Note) Revisions to the consolidated forecasts most recently announced: None

#### \* Notes

(1) Changes of significant subsidiaries during the period (changes of specific subsidiaries in accordance with changes in the scope of consolidation) : None

(2) Changes in Accounting Policies and Accounting Estimates

- (i) Changes in accounting policies required by IFRS: Yes
- (ii) Changes in accounting policies other than (i): None
- (iii) Changes in accounting estimates: None

(3) Numbers of Outstanding Shares (Common Shares)

- (i) Number of shares outstanding at the end of the period (including treasury shares)
  - As of September 30, 2022: 125,291,112 shares
  - As of March 31, 2022: 125,291,112 shares
- (ii) Number of treasury shares at the end of the period
  - As of September 30, 2022: 12,071,702 shares
  - As of March 31, 2022: 12,165,220 shares
- (iii) Weighted-average number of common shares outstanding for the period
  - Six months ended September 30, 2022: 113,172,668 shares
  - Six months ended September 30, 2021: 112,760,802 shares

\* Financial summaries are not required to be audited.

\* Explanation of the Proper Use of Financial Results Forecast and Other Notes

(Notes on forward-looking statements)

The forward-looking statements herein are based on the information currently available to the Company and certain assumptions which are regarded as legitimate. The Company makes no warranty as to the achievability of what is described in the statements. Actual results may differ significantly from these forecasts due to various factors. For the assumptions underlying the forecasts and precautions when using the forecasts, please refer to “1. Qualitative Information Regarding Results for the Six Months Ended September 30, 2022, (3) Explanation of Consolidated Forecasts and Other Forward-Looking Statements” on page 3 of the attached materials.

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## 1. Qualitative Information Regarding Results for the Six Months Ended September 30, 2022

### (1) Explanation of Operating Results

Looking back on the state of the Japanese economy during the six months ended September 30, 2022, COVID-19 has not yet converged, but there were no behavioral restrictions and the impact on sales activities was limited. However, the outlook remains uncertain due to ongoing problems such as increasing raw material prices, semiconductor shortages, and geopolitical issues.

Under these circumstances, the Miura Group is working on reducing the amount of energy required in order to achieve carbon neutrality utilizing Miura's comprehensive strength of "technology and production," "sales and marketing" and "maintenance," by promoting optimal energy proposals and developing energy-saving products as a first step, with the first priority placed on the safety of our customers and employees, as well as implementing measures to prevent the spread of infection.

Regarding the consolidated results for the six months ended September 30, 2022, in the Domestic Manufacturing and Sales of Products business, sales of marine equipment, small once-through boilers and related equipment were solid, and the Domestic Maintenance business also performed steadily.

Overseas, sales increased due in part to solid boiler sales in the Americas and the impact of exchange fluctuations. In terms of profits, profits increased due in part to the impact of exchange fluctuations, while expenses increased due to increase in raw material prices and energized sales activities.

As a result, revenue was ¥69,234 million, up 4.6% from the same period of the previous fiscal year, operating profit was ¥9,330 million, up 0.6%, profit before income taxes amounted to ¥10,441 million, up 10.6% and profit attributable to owners of parent stood at ¥7,620 million, up 12.4%.

Operating results for each business segment are as follows.

#### (i) Domestic Manufacturing and Sales of Products

In the Domestic Manufacturing and Sales of Products business, sales of marine equipment, small once-through boilers and related equipment were solid.

As a result, revenue in this business was ¥28,260 million, up 1.4% from the same period of the previous fiscal year (¥27,873 million). Segment profit was ¥2,283 million, down 8.2% from the same period of the previous fiscal year (¥2,486 million), due to the impact of changes in product mix and increases in expenses associated with increases in raw material prices and sales activities despite the gradual effect of selling price revisions that had already been implemented.

#### (ii) Domestic Maintenance

In the Domestic Maintenance business, sales grew as the number of paid maintenance contracts for boilers increased.

As a result, revenue in this business was ¥18,605 million, up 3.2% from the same period of the previous fiscal year (¥18,035 million). Segment profit was ¥5,318 million, up 5.0% from the same period of the previous fiscal year (¥5,065 million).

#### (iii) Domestic Laundry

In the Domestic Laundry business, sales decreased due in part to sales of large-scale properties in the second quarter of the previous fiscal year and the negative effects on production due to delays in parts delivery, while there were the impact of the accounting treatment for a newly consolidated company and a recovery in demand for replacement of aging equipment for the purpose of saving manpower and energy.

As a result, revenue in this business was ¥6,396 million, down 2.4% from the same period of the previous fiscal year (¥6,553 million). Segment loss was ¥32 million (¥229 million in segment profit in the same period of the previous fiscal year) due in part to a decrease in revenue and an increase in selling expenses.

#### (iv) Overseas Manufacturing and Sales of Products

In the Overseas Manufacturing and Sales of Products business, sales increased due in part to a turned-up business environment in the Americas as a result of strengthened cooperation with distributors in sales activities and selling price revisions, as well as the impact of foreign exchange fluctuations, despite sluggish boiler sales due to economic slowdown in South Korea and the impact of the lockdown in China caused by the COVID-19.

As a result, revenue in this business was ¥11,357 million, up 12.9% from the same period of the previous fiscal year (¥10,060 million). Segment profit was ¥1,186 million up 37.9% from the same period of the previous fiscal year (¥859 million).

(v) Overseas Maintenance

In the Overseas Maintenance business, sales grew due to our proactively securing paid maintenance contracts in each country.

As a result, revenue in this business was ¥4,589 million, up 25.1% from the same period of the previous fiscal year (¥3,668 million). Segment profit was ¥733 million, up 9.6% from the same period of the previous fiscal year (¥668 million), due to the impact of increased revenue despite the impact of an increase in expenses related to maintenance contracts.

(2) Explanation of Financial Position

(i) Overview of Financial Position

(Million yen)

	As of March 31, 2022	As of September 30, 2022	Change
Total assets	219,154	224,914	5,759
Total liabilities	58,919	56,771	(2,147)
Total equity	160,235	168,143	7,907

Total assets as of September 30, 2022, were ¥224,914 million, an increase of ¥5,759 million compared to the previous fiscal year-end. Current assets increased by ¥4,344 million, mainly due to decreases in, cash and cash equivalents by ¥3,410 million, while inventories increased by ¥6,551 million. Non-current assets increased by ¥1,414 million, mainly due to increases in other financial assets by ¥845 million as well as goodwill and intangible assets by ¥445 million.

Total liabilities were ¥56,771 million, a decrease of ¥2,147 million compared to the previous fiscal year-end. Current liabilities decreased by ¥2,260 million, mainly due to decreases in, other current liabilities by ¥3,173 million, trade and other payables by ¥1,874 million, as well as income taxes payable by ¥1,646 million, while contract liabilities increased by ¥4,588 million. Non-current liabilities increased by ¥112 million, mainly due to a decrease in other financial liabilities by ¥342 million, while increases in lease liabilities by ¥277 million as well as other non-current liabilities by ¥164 million.

Total equity was ¥168,143 million, an increase of ¥7,907 million compared to the previous fiscal year-end. This was mainly due to increases in retained earnings by ¥5,132 million as well as other components of equity by ¥2,295 million. As a result, the ratio of equity attributable to owners of parent to total assets comes to 74.5%.

(ii) Cash Flows for the Period under Review

The following outlines the state of cash flows by category during the six months ended September 30, 2022 under review.

Net cash provided by operating activities totaled ¥4,058 million (¥7,496 million provided in the same period of the previous year). The increase was mainly due to profit before income taxes of ¥10,441 million, depreciation and amortization of ¥3,534 million, and decrease in trade and other receivables of ¥3,491 million. The decrease was mainly due to increase in inventories of ¥5,540 million and income taxes paid of ¥4,414 million.

Net cash used in investing activities totaled ¥3,558 million (¥3,722 million used in the same period of the previous year). This was mainly due to payments into time deposits of ¥22,553 million, purchase of securities of ¥1,502 million, and proceeds from withdrawal of time deposits of ¥21,011 million.

Net cash used in financing activities totaled ¥4,757 million (¥4,141 million used in the same period of the previous year). This was mainly due to repayments of lease liabilities of ¥1,582 million and dividends paid of ¥2,484 million.

As a result of the above, cash and cash equivalents as of September 30, 2022 were ¥36,630 million, a decrease of ¥3,410 million compared to the previous fiscal year-end.

(3) Explanation of Consolidated Forecasts and Other Forward-Looking Statements

The full-year consolidated forecast for the fiscal year ending March 31, 2023 that the Company announced on May 13, 2022 remain unchanged.

## 2. Condensed Consolidated Financial Statements

### (1) Condensed Consolidated Statements of Financial Position

(Million yen)

	As of March 31, 2022	As of September 30, 2022
Assets		
Current assets		
Cash and cash equivalents	40,041	36,630
Trade and other receivables	42,681	39,757
Other financial assets	17,874	20,132
Inventories	23,436	29,988
Other current assets	898	2,769
Total current assets	<u>124,932</u>	<u>129,277</u>
Non-current assets		
Property, plant and equipment	41,446	41,198
Right-of-use assets	7,532	7,838
Goodwill and intangible assets	14,132	14,577
Investments accounted for using the equity method	14,613	14,811
Other financial assets	13,224	14,070
Net defined benefit asset	875	916
Deferred tax assets	2,159	2,085
Other non-current assets	236	139
Total non-current assets	<u>94,222</u>	<u>95,636</u>
Total assets	<u>219,154</u>	<u>224,914</u>

(Million yen)

	As of March 31, 2022	As of September 30, 2022
Liabilities and equity		
Liabilities		
Current liabilities		
Lease liabilities	2,595	2,612
Trade and other payables	15,916	14,042
Other financial liabilities	2,085	1,918
Income taxes payable	4,156	2,509
Provisions	740	735
Contract liabilities	13,384	17,972
Other current liabilities	12,928	9,754
Total current liabilities	51,806	49,545
Non-current liabilities		
Lease liabilities	4,656	4,933
Other financial liabilities	562	219
Net defined benefit liability	76	87
Provisions	1	1
Deferred tax liabilities	1,442	1,446
Other non-current liabilities	373	537
Total non-current liabilities	7,112	7,225
Total liabilities	58,919	56,771
Equity		
Capital stock	9,544	9,544
Capital surplus	12,393	12,380
Retained earnings	139,135	144,268
Treasury shares	(6,697)	(6,645)
Other components of equity	5,820	8,116
Total equity attributable to owners of parent	160,196	167,663
Non-controlling interests	39	480
Total equity	160,235	168,143
Total liabilities and equity	219,154	224,914

(2) Condensed Consolidated Statements of Income and Consolidated Statements of Comprehensive Income  
(Condensed Consolidated Statements of Income)

(Million yen)

	Six months ended September 30, 2021	Six months ended September 30, 2022
Revenue	66,216	69,234
Cost of revenue	38,489	40,323
Gross profit	27,726	28,911
Selling, general and administrative expenses	18,815	20,049
Other income	436	524
Other expenses	72	55
Operating profit	9,274	9,330
Finance income	210	595
Finance costs	41	75
Share of profit of investments accounted for using the equity method	—	590
Profit before income taxes	9,443	10,441
Income tax expenses	2,676	2,815
Profit	6,766	7,626
Profit attributable to:		
Owners of parent	6,779	7,620
Non-controlling interests	(12)	5
Profit	6,766	7,626
Earnings per share		
Basic (Yen)	60.12	67.34
Diluted (Yen)	60.03	67.26



## (Consolidated Statements of Comprehensive Income)

(Million yen)

	Six months ended September 30, 2021	Six months ended September 30, 2022
Profit	6,766	7,626
Other comprehensive income		
Items that will not be reclassified to profit or loss		
Financial assets measured at fair value through other comprehensive income	(455)	(105)
Share of other comprehensive income of investments accounted for using the equity method	—	(70)
Total items that will not be reclassified to profit or loss	(455)	(176)
Items that may be reclassified to profit or loss		
Translation adjustments of foreign operations	278	2,291
Share of other comprehensive income of investments accounted for using the equity method	—	182
Total items that may be reclassified to profit or loss	278	2,473
Other comprehensive income (loss), net of taxes	(177)	2,297
Comprehensive income (loss)	6,588	9,923
Comprehensive income (loss) attributable to:		
Owners of parent	6,604	9,916
Non-controlling interests	(15)	7
Comprehensive income (loss)	6,588	9,923

## (3) Condensed Consolidated Statements of Changes in Equity

For the six months ended September 30, 2021 (April 1, 2021 – September 30, 2021)

(Million yen)

	Equity attributable to owners of parent				Other components of equity
	Capital stock	Capital surplus	Retained earnings	Treasury shares	Financial assets measured at FVTOCI
As of April 1, 2021	9,544	10,839	129,168	(6,913)	3,058
Profit	—	—	6,779	—	—
Other comprehensive income (loss)	—	—	—	—	(455)
Comprehensive income (loss)	—	—	6,779	—	(455)
Disposal of treasury stock accompanying stock option exercise	—	(19)	—	—	—
Restricted stock	—	61	—	—	—
Dividends	—	—	(2,367)	—	—
Changes in ownership interest in subsidiaries	—	—	—	—	—
Acquisition of treasury shares	—	—	—	(0)	—
Disposal of treasury shares	—	—	—	27	—
Increase (decrease) by business combination	—	—	—	—	—
Transfer from other components of equity to retained earnings	—	—	209	—	(209)
Total transactions with the owners	—	42	(2,157)	27	(209)
As of September 30, 2021	9,544	10,881	133,790	(6,885)	2,393

For the six months ended September 30, 2021 (April 1, 2021 – September 30, 2021)

(Million yen)

	Equity attributable to owners of parent					
	Other components of equity			Total	Non-controlling interests	Total equity
	Translation adjustments of foreign operations	Share of other comprehensive income of investments accounted for the using equity method	Total			
As of April 1, 2021	(250)	—	2,807	145,447	51	145,498
Profit	—	—	—	6,779	(12)	6,766
Other comprehensive income (loss)	281	—	(174)	(174)	(3)	(177)
Comprehensive income (loss)	281	—	(174)	6,604	(15)	6,588
Disposal of treasury stock accompanying stock option exercise	—	—	—	(19)	—	(19)
Restricted stock	—	—	—	61	—	61
Dividends	—	—	—	(2,367)	—	(2,367)
Changes in ownership interest in subsidiaries	—	—	—	—	—	—
Acquisition of treasury shares	—	—	—	(0)	—	(0)
Disposal of treasury shares	—	—	—	27	—	27
Increase (decrease) by business combination	—	—	—	—	—	—
Transfer from other components of equity to retained earnings	—	—	(209)	—	—	—
Total transactions with the owners	—	—	(209)	(2,298)	—	(2,298)
As of September 30, 2021	30	—	2,423	149,753	35	149,789

For the six months ended September 30, 2022 (April 1, 2022 – September 30, 2022)

(Million yen)

	Equity attributable to owners of parent				Other components of equity
	Capital stock	Capital surplus	Retained earnings	Treasury shares	Financial assets measured at FVTOCI
As of April 1, 2022	9,544	12,393	139,135	(6,697)	2,606
Profit	—	—	7,620	—	—
Other comprehensive income (loss)	—	—	—	—	(105)
Comprehensive income (loss)	—	—	7,620	—	(105)
Disposal of treasury stock accompanying stock option exercise	—	(40)	—	—	—
Restricted stock	—	49	—	—	—
Dividends	—	—	(2,488)	—	—
Changes in ownership interest in subsidiaries	—	(23)	—	—	—
Acquisition of treasury shares	—	—	—	(0)	—
Disposal of treasury shares	—	—	—	52	—
Increase (decrease) by business combination	—	—	—	—	—
Transfer from other components of equity to retained earnings	—	—	—	—	—
Total transactions with the owners	—	(13)	(2,488)	52	—
As of September 30, 2022	9,544	12,380	144,268	(6,645)	2,500

For the six months ended September 30, 2022 (April 1, 2022 – September 30, 2022)

(Million yen)

	Equity attributable to owners of parent					
	Other components of equity			Total	Non-controlling interests	Total equity
	Translation adjustments of foreign operations	Share of other comprehensive income of investments accounted for the using equity method	Total			
As of April 1, 2022	2,874	339	5,820	160,196	39	160,235
Profit	—	—	—	7,620	5	7,626
Other comprehensive income (loss)	2,289	111	2,295	2,295	1	2,297
Comprehensive income (loss)	2,289	111	2,295	9,916	7	9,923
Disposal of treasury stock accompanying stock option exercise	—	—	—	(40)	—	(40)
Restricted stock	—	—	—	49	—	49
Dividends	—	—	—	(2,488)	(0)	(2,488)
Changes in ownership interest in subsidiaries	—	—	—	(23)	23	—
Acquisition of treasury shares	—	—	—	(0)	—	(0)
Disposal of treasury shares	—	—	—	52	—	52
Increase (decrease) by business combination	—	—	—	—	410	410
Transfer from other components of equity to retained earnings	—	—	—	—	—	—
Total transactions with the owners	—	—	—	(2,449)	433	(2,016)
As of September 30, 2022	5,164	450	8,116	167,663	480	168,143

## (4) Condensed Consolidated Statements of Cash Flows

(Million yen)

	Six months ended September 30, 2021	Six months ended September 30, 2022
Cash flows from operating activities		
Profit before income taxes	9,443	10,441
Depreciation and amortization	3,410	3,534
Shares of profit on equity method	—	(590)
Interest and dividend income	(192)	(271)
Foreign exchange losses (gains)	(15)	(164)
Decrease (increase) in trade and other receivables	(210)	3,491
Decrease (increase) in inventories	(2,492)	(5,540)
Increase (decrease) in trade and other payables	40	(2,219)
Increase (decrease) in accrued bonuses	(613)	(1,708)
Decrease (increase) in retirement benefit assets	(28)	(41)
Increase (decrease) in retirement benefit liabilities	10	2
Increase (decrease) in contract liabilities	2,243	3,167
Other	(697)	(2,357)
Subtotal	10,896	7,742
Interest and dividends received	192	769
Interest paid	(35)	(39)
Income taxes paid	(3,557)	(4,414)
Net cash provided by (used in) operating activities	7,496	4,058
Cash flows from investing activities		
Payments into time deposits	(20,443)	(22,553)
Proceeds from withdrawal of time deposits	16,099	21,011
Purchase of property, plant and equipment	(1,769)	(667)
Purchase of intangible assets	(784)	(709)
Purchase of securities	(1,002)	(1,502)
Proceeds from sale or redemption of securities	4,184	1,000
Other	(6)	(136)
Net cash provided by (used in) investing activities	(3,722)	(3,558)
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	—	(275)
Repayment of long-term borrowings	(250)	(414)
Repayments of lease liabilities	(1,527)	(1,582)
Dividends paid	(2,363)	(2,484)
Other	(0)	(0)
Net cash provided by (used in) financing activities	(4,141)	(4,757)
Foreign currency transaction adjustments on cash and cash equivalents	128	846
Net increase (decrease) in cash and cash equivalents	(238)	(3,410)
Cash and cash equivalents at the beginning of the year	37,428	40,041
Cash and cash equivalents at the end of the year	37,189	36,630

### 3. Notes on Condensed Consolidated Financial Statements

#### (Segment Information)

##### (1) General Information on Reporting Segments

Financial information which is broken down within each component unit is available for the Miura Group's reporting segments. The information is subject to regular review by the Board of Directors in order to make decisions about resources to be allocated and to assess performance.

The Miura Group is engaged primarily in the manufacture, sales, and maintenance of boilers, laundry machines and related equipment. The Company and domestic affiliated companies undertake our domestic business, and our overseas affiliated companies undertake our overseas business. Each of our local subsidiaries is an independent management unit that proposes comprehensive strategy for the products it handles in each region and engages in business activities.

Accordingly, the Miura Group is composed of domestic and overseas segments founded upon a manufacturing, sales, and maintenance framework, with Domestic Manufacturing and Sales of Products, Domestic Maintenance, Domestic Laundry, Overseas Manufacturing and Sales of Products, and Overseas Maintenance as our reporting segments.

##### (2) Segment revenue and performance

Revenue and performance of each reportable segment of the Miura Group are as follows.

Intersegment revenue and transfers are based on current market values.

For the six months ended September 30, 2021

(Million yen)

	Reportable segments						Others (Note 2)	Total	Adjustment (Note 3)	Consolidated
	Domestic (Note 1)			Overseas (Note 1)		Subtotal				
	Manufacturing and sales of products	Maintenance	Laundry	Manufacturing and sales of products	Maintenance					
Revenue										
Revenue to external customers	27,873	18,035	6,553	10,060	3,668	66,190	25	66,216	—	66,216
Intersegment revenue and transfers	1,579	86	36	111	43	1,856	277	2,133	(2,133)	—
Total	29,452	18,121	6,589	10,171	3,711	68,046	303	68,350	(2,133)	66,216
Segment profit	2,486	5,065	229	859	668	9,310	35	9,345	(71)	9,274
Finance income	—	—	—	—	—	—	—	—	—	210
Finance costs	—	—	—	—	—	—	—	—	—	41
Share of profit on equity method	—	—	—	—	—	—	—	—	—	—
Profit before income taxes	—	—	—	—	—	—	—	—	—	9,443

#### (Notes)

1. The "Domestic" and "Overseas" categories among the reportable segments pertain to the business activities of domestic consolidated companies and overseas consolidated companies, respectively.
2. The "Others" category consists of business that is not included in reportable segments. It includes Real estate management business and Enterprise and personal non-life insurance and life insurance agent business and so on.
3. Adjustment of segment profit includes the elimination of internal transactions among segments.

For the six months ended September 30, 2022

(Million yen)

	Reportable segments						Others (Note 2)	Total	Adjustment (Note 3)	Consolidated
	Domestic (Note 1)			Overseas (Note 1)		Subtotal				
	Manufacturing and sales of products	Maintenance	Laundry	Manufacturing and sales of products	Maintenance					
Revenue										
Revenue to external customers	28,260	18,605	6,396	11,357	4,589	69,209	24	69,234	—	69,234
Intersegment revenue and transfers	1,710	111	38	136	54	2,053	295	2,348	(2,348)	—
Total	29,971	18,717	6,435	11,494	4,644	71,263	319	71,583	(2,348)	69,234
Segment profit (loss)	2,283	5,318	(32)	1,186	733	9,488	30	9,519	(189)	9,330
Finance income	—	—	—	—	—	—	—	—	—	595
Finance costs	—	—	—	—	—	—	—	—	—	75
Share of profit on equity method	—	—	—	—	—	—	—	—	—	590
Profit before income taxes	—	—	—	—	—	—	—	—	—	10,441

(Notes)

1. The “Domestic” and “Overseas” categories among the reportable segments pertain to the business activities of domestic consolidated companies and overseas consolidated companies, respectively.
2. The “Others” category consists of business that is not included in reportable segments. It includes Real estate management business and Enterprise and personal non-life insurance and life insurance agent business and so on.
3. Adjustment of segment profit (loss) includes the elimination of internal transactions among segments.